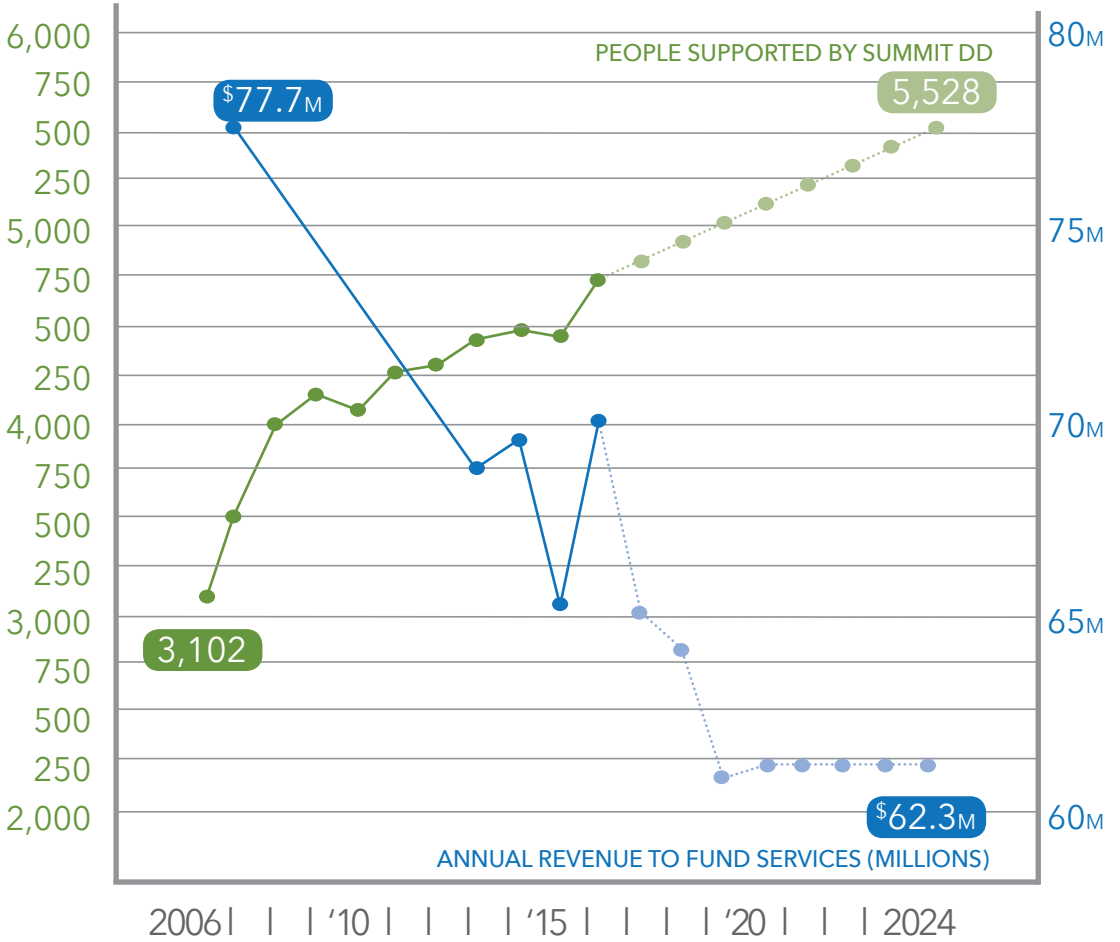


INCREASING SERVICE NEED
AND DECREASED REVENUES

MAINTAINING QUALITY SERVICES FOR MORE PEOPLE WITH LESS FUNDING



actual number of adults and children served —●—
 projected number of adults and children served - - -●- - -
 (people served is projected to increase by 100 people annually through 2024)